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Leavenworth County
Board of County Commissioners

Regular Meeting Agenda
300 Walnut Street, Suite 225
Leavenworth, KS 66048

May 18, 2022

9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be limited to 15 minutes at the beginning of each meeting for agenda items **only** and limited to three minutes per person. Comments at the end of the meeting shall be open to any topic of general interest to the Board of County Commissioners and limited to five minutes per person. There should be no expectation of interaction by the Commission during this time.

Anyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 AM the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow up if needed prior to the meeting.

- V. ADMINISTRATIVE BUSINESS:
 - a) Recognition of Lyric Yost for the Challenge Coin
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.

- a) Approval of the minutes of May 11, 2022

- b) Approval of the schedule for the week May 23, 2022
- c) Approval of the check register
- d) Approve and sign the OCB's
- e) Approve letter of support for Amtrak expansion

VII. FORMAL BOARD ACTION:

- a) Consider a motion to appoint Monica Swigart, Human Resources Administrator, as the alternate to the KERIT Board of Trustees.
- b) Consider a motion to approve funding requests from local historical societies and museums.

VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.

IX. ADDITIONAL PUBLIC COMMENT IF NEEDED

X. ADJOURNMENT

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, May 16, 2022

Tuesday, May 17, 2022

12:00 p.m. LCPA meeting

Wednesday, May 18, 2022

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, May 19, 2022

1:00 p.m. – 6:00 p.m. Leavenworth County Sheriff's Office Blood Drive
• Downstairs Training Room Justice Center, 601 S. 3rd St., Leavenworth, KS

Friday, May 20, 2022

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

*****May 11, 2022*****

The Board of County Commissioners met in a regular session on Wednesday, May 11, 2022. Commissioner Mike Smith, Commissioner Kaaz, Commissioner Doug Smith and Commissioner Stieben are present; Commissioner Culbertson present by phone; Also present: Mark Loughry, County Administrator; David Van Parys, Senior County Counselor; Krystal Voth, Planning and Zoning Director; Bill Noll, Infrastructure and Construction Services; Aaron Yoakam, Building and Grounds Director; Pete Heaven, Attorney at Law; Richard Drennon, Mayor of Basehor; Leslee Rivarola, Basehor City Administrator; John Richmeier, Leavenworth Times

Residents: John Matthews, Austin Thompson

PUBLIC COMMENT:

There were no public comments.

ADMINISTRATIVE BUSINESS:

The Board discussed changes to the challenge coin.

David Van Parys discussed changes to the agreement with the city of Basehor on the 155th Street project to include road maintenance.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Stieben to remove the interlocal agreement or MOU portion of the two million dollars on the contract.

Motion passed, 5-0.

Commissioner Stieben requested a letter of support for the expansion Amtrak services for communities in Kansas.

A motion was made by Commissioner Kaaz and seconded by Commissioner Doug Smith to accept the consent agenda for Wednesday, May 11, 2022 as presented.

Motion passed, 5-0.

Krystal Voth presented Case Number DEV-22-055, a temporary special use permit for King's Construction for a laydown yard for the HP-19 bridge project.

It was the consensus of the Board to adjust the hours of operation to 6:00 a.m. to 8:30 p.m.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Mike Smith to approve Case Number DEV-22-055 a temporary special use permit for a laydown yard for King's Construction located at 203rd St.

Motion passed, 5-0.

Bill Noll presented an interlocal agreement with the cities for the Regional Capital Improvement Plan.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Stieben to approve the interlocal agreement on the Regional Capital Improvement Plan.

Motion passed, 5-0.

Aaron Yoakam requested additional funds above original contingency for the Cushing Building project in the amount of \$335,530.00.

A motion was made by Commissioner Kaaz and seconded by Commissioner Mike Smith to approve the additional funds from the original contingency for the first floor of the Cushing Building in the amount of \$335,530.00.

Motion passed, 5-0.

Mr. Yoakam presented an agreement with Clearwater Enterprises for natural gas services.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Stieben to approve Clearwater Enterprises natural gas agreement.

Motion passed, 5-0.

Commissioner Kaaz attended a meeting with the Secretary of Transportation and the induction of General Barton and Commander Philpot into the Hall of Fame on Fort Leavenworth.

Commissioner Mike Smith attended the Lansing Education Foundation Annual Banquet and the Lansing Fishing Derby.

Commissioner Doug Smith will attend the Basehor City Council meeting.

Commissioner Stieben spoke to the Leavenworth Concerned Citizens Group about property taxes.

A motion was made by Commissioner Kaaz and seconded by Commissioner Mike Smith to adjourn.

Motion passed, 5-0.

The Board adjourned at 9:39 a.m.

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, May 23, 2022

Tuesday, May 24, 2022

8:00 a.m. Workforce Partnership meeting

12:00 p.m. MARC meeting

Wednesday, May 25, 2022

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, May 26, 2022

6:00 p.m. Joint meeting with Lansing City Council
• 800 1st Terrace, Lansing KS

Friday, May 27, 2022

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

START DATE: 05/07/2022 END DATE: 05/13/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
20588	ADVANTAGE	ADVANTAGE PRINTING	327644	98332 AP	05/13/2022	2-001-5-28-308	ACCT 505 HR BUSINESS CARDS	60.00	
249	AMBERWELL	ATCHISON HOSPITAL	327646	98334 AP	05/13/2022	2-001-5-07-206	LV SHERIFF - EMPLOYEE PHYSICAL	265.00	
249	AMBERWELL	ATCHISON HOSPITAL	327646	98334 AP	05/13/2022	2-001-5-28-212	HUMAN RESOURCES TESTING	493.00	
							*** VENDOR	249 TOTAL	758.00
7800	AXON ENTERPRISE	AXON ENTERPRISE, INC	327648	98336 AP	05/13/2022	2-001-5-07-353	108909 TASERS AND ACCESSORIES	10,073.70	
1065	BTX	BTX KS, INC	327649	98337 AP	05/13/2022	2-001-5-07-219	INMATE X-RAYS	156.00	
25101	CANON U S	CANON U S A INC	327650	98338 AP	05/13/2022	2-001-5-19-204	1865950 DIST CT CLERKS FRONT C	187.75	
24545	CDW GOVERN	CDW GOVERNMENT INC	327615	98319 AP	05/10/2022	2-001-5-07-362	**ACCT 11106763 SHF - 5 OFFIC	1,524.95	
24545	CDW GOVERN	CDW GOVERNMENT INC	327651	98339 AP	05/13/2022	2-001-5-19-301	3773122 PRINTER (CSO)	173.88	
							*** VENDOR	24545 TOTAL	1,698.83
24000	CUSTOM EARPIECE	CUSTOM EARPIECE	327653	98341 AP	05/13/2022	2-001-5-07-353	116334/#5581 (15) RADIO EARPIE	547.46	
495	DTC WORLDWIDE	DTC WORLDWIDE	327616	98320 AP	05/10/2022	2-001-5-07-362	LC132 COLO RIBBON FOR ID CARD	115.00	
495	DTC WORLDWIDE	DTC WORLDWIDE	327616	98320 AP	05/10/2022	2-001-5-07-362	LC132 COLO RIBBON FOR ID CARD	30.23	
495	DTC WORLDWIDE	DTC WORLDWIDE	327616	98320 AP	05/10/2022	2-001-5-07-362	LC132 COLO RIBBON FOR ID CARD	90.00-	
							*** VENDOR	495 TOTAL	55.23
86	EVERGY	EVERGY KANSAS CENTRAL INC	327654	98342 AP	05/13/2022	2-001-5-07-223	ELECTRIC SVC TO SIRENS	1,141.56	
243	GEOTAB	GEOTAB USA INC	327617	98321 AP	05/10/2022	2-001-5-06-222	5-10 APRIL SERVICE	32.66	
243	GEOTAB	GEOTAB USA INC	327617	98321 AP	05/10/2022	2-001-5-11-253	5-10 APRIL SERVICE	16.33	
243	GEOTAB	GEOTAB USA INC	327617	98321 AP	05/10/2022	2-001-5-31-230	5-10 APRIL SERVICE	48.99	
243	GEOTAB	GEOTAB USA INC	327617	98321 AP	05/10/2022	2-001-5-41-271	5-10 APRIL SERVICE	114.31	
243	GEOTAB	GEOTAB USA INC	327617	98321 AP	05/10/2022	2-001-5-53-220	5-10 APRIL SERVICE	81.65	
							*** VENDOR	243 TOTAL	293.94
99	JUROR								

warrants by vendor

TYPES OF CHECKS SELECTED: * ALL TYPES

P.O.NUMBER CHECK#

99 JUROR

warrants by vendor

START DATE: 05/07/2022 END DATE: 05/13/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#						
99	JUROR								
						*** VENDOR	99 TOTAL		3,042.33
565	KA-COMM INC	KA-COMM INC	327711	98399 AP	05/13/2022	2-001-5-07-213	PARTS FOR EOC UNIT 1460	196.39	
251	KC PATHOLOGY PA	KC PATHOLOGY PA	327619	98323 AP	05/10/2022	2-001-5-07-219	INMATE MEDICAL BILLS	24.32	
251	KC PATHOLOGY PA	KC PATHOLOGY PA	327619	98323 AP	05/10/2022	2-001-5-07-219	INMATE MEDICAL BILLS	279.89	
251	KC PATHOLOGY PA	KC PATHOLOGY PA	327619	98323 AP	05/10/2022	2-001-5-07-219	INMATE MEDICAL BILLS	73.71	
251	KC PATHOLOGY PA	KC PATHOLOGY PA	327619	98323 AP	05/10/2022	2-001-5-07-219	INMATE MEDICAL BILLS	55.79	
						*** VENDOR	251 TOTAL		433.71
304	KCAA	KANSAS COUNTY ADMINISTRATORS A	327712	98400 AP	05/13/2022	2-001-5-01-203	2022 MEMBERSHIP MAKR LOUGHRY	50.00	
1629	KU PHYSICIANS	KANSAS UNIVERSITY PHYSICIANS I	327713	98401 AP	05/13/2022	2-001-5-07-219	INMATE MEDICAL BILL	11,397.08	
7258	L & R REFR	L & R REFRIGERATION SERVICE CO	327620	98324 AP	05/10/2022	2-001-5-07-207	LV SHERIFF SVC CALL/REPLACE CO	487.96	
19903	LANGUAGE L	LANGUAGE LINE SERVICES INC	327715	98403 AP	05/13/2022	2-001-5-19-221	9020533027 INTERPRETER (PHONE)	28.15	
1409	LEAV CO CO	LEAV CO CONSERVATION DISTRICT	327718	98406 AP	05/13/2022	2-001-5-25-230	PER 2022 LEAV CO BUDGET	11,250.00	
1409	LEAV CO CO	LEAV CO CONSERVATION DISTRICT	327718	98406 AP	05/13/2022	2-001-5-25-230	PER 2022 LEAV CO BUDGET	11,250.00	
						*** VENDOR	1409 TOTAL		22,500.00
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	327719	98407 AP	05/13/2022	2-001-5-19-301	OFFICE SUPPLIES (CLERK)	50.94	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	327719	98407 AP	05/13/2022	2-001-5-19-301	OFFICE SUPLIES (CLERK)	1,385.42	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	327719	98407 AP	05/13/2022	2-001-5-28-301	HUMAN RESOURCES - NAMEPLATES	31.80	
						*** VENDOR	4755 TOTAL		1,468.16
1492	LEE CLINTON	CLINTON W LEE	327720	98408 AP	05/13/2022	2-001-5-09-231	COURT APPOINTED ATTORNEY CONTR	3,000.00	
383	LYON CHRISTOPHER	CHRISTOPHER LYON	327621	98325 AP	05/10/2022	2-001-5-11-308	REIM OFFICE EQUIPMENT	21.86	
61	MIAMI CO DIST CT	DISTRICT COURT OF MIAMI COUNTY	327722	98410 AP	05/13/2022	2-001-5-19-222	HEARING AND DOCKET FEES (RM)	131.50	
56	MIRROR	THE TONGANOXIE MIRROR	327723	98411 AP	05/13/2022	2-001-5-07-209	EOC 1 YEAR SUBSCRIPTION	42.00	

warrants by vendor

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#						
56	MIRROR	THE TONGANOXIE MIRROR	327622	98326 AP	05/10/2022	2-001-5-49-341	10056879 RENO TWP BOARD VACANC	39.74		
							*** VENDOR		56 TOTAL	81.74
2666	MISC REIMBURSEMENTS	JANET KLASINSKI	327724	98412 AP	05/13/2022	2-001-5-02-211	REIM MILEAGE - SALINA (CLERK'S	228.74		
2666	MISC REIMBURSEMENTS	FRAN KEPPLER	327725	98413 AP	05/13/2022	2-001-5-02-211	REIM MILEAGE SALINA CONF, KERI	228.74		
2666	MISC REIMBURSEMENTS	FRAN KEPPLER	327725	98413 AP	05/13/2022	2-001-5-02-211	REIM MILEAGE SALINA CONF, KERI	31.59		
2666	MISC REIMBURSEMENTS	TERRILOIS MASHBURN	327726	98414 AP	05/13/2022	2-001-5-04-203	REIM APRIL MILEAGE, TVL, DUES	5.00		
2666	MISC REIMBURSEMENTS	TERRILOIS MASHBURN	327726	98414 AP	05/13/2022	2-001-5-04-205	REIM APRIL MILEAGE, TVL, DUES	79.46		
2666	MISC REIMBURSEMENTS	TERRILOIS MASHBURN	327726	98414 AP	05/13/2022	2-001-5-04-211	REIM APRIL MILEAGE, TVL, DUES	9.25		
							*** VENDOR		2666 TOTAL	582.78
196	OLSSON	OLSSON, INC	327728	98416 AP	05/13/2022	2-001-5-06-206	019-28310 PLANNING SVC THRU 4.	3,235.00		
3	OTHER COUNTY OFFICE	IDI	327625	98331 AP	05/10/2022	2-001-5-07-208	INVESTIGATIVE SVC USED AFTER T	6.50		
535	PRECISE DUCT	GABRIEL WAYNE MENDEZ	327729	98417 AP	05/13/2022	2-001-5-07-208	CLEANED DRYER VENTS IN JAIL	500.00		
512	PROFESSIONAL ASSOCIA	PROFESSIONAL ASSOCIATION	327730	98418 AP	05/13/2022	2-001-5-07-240	DIAGNOSTIC INTERVIEW LVCO SHER	375.00		
406	PUBLIC SAFETY	PUBLIC SAFETY UPFITTERS LLC	327732	98420 AP	05/13/2022	2-001-5-07-353	(2) APB CARRIERS	490.35		
7098	QUILL CORP	QUILL CORP	327733	98421 AP	05/13/2022	2-001-5-28-301	5643954 OFFICE SUPPLIES HR	.01		
7098	QUILL CORP	QUILL CORP	327733	98421 AP	05/13/2022	2-001-5-28-301	5643954 OFFICE SUPPLIES HR	.01		
7098	QUILL CORP	QUILL CORP	327733	98421 AP	05/13/2022	2-001-5-28-301	5643954 OFFICE SUPPLIES HR	.05		
7098	QUILL CORP	QUILL CORP	327733	98421 AP	05/13/2022	2-001-5-28-301	5643954 OFFICE SUPPLIES HR	1.03		
7098	QUILL CORP	QUILL CORP	327733	98421 AP	05/13/2022	2-001-5-28-301	5643954 OFFICE SUPPLIES HR	.75		
							*** VENDOR		7098 TOTAL	1.85
223	RIVERSIDE	RIVERSIDE RESOURCES	327734	98422 AP	05/13/2022	2-001-5-25-210	PER LEAVCO 2022 BUDGET	31,640.00		
1793	ST JOHN 956430	ST JOHN HOSPITAL	327736	98424 AP	05/13/2022	2-001-5-07-219	INMATE MEDICAL BILL	3,158.46		
261	TELEFLEX	TELEFLEX FUNDING LLC	327737	98425 AP	05/13/2022	2-001-5-05-381	1239536 EZ-IO NEEDLE	1,115.50		
829	THOMSON REUTERS	THOMSON REUTERS - WEST	327738	98426 AP	05/13/2022	2-001-5-11-210	1000590171 WEST INFORMAITON CH	789.85		
100	WITNESS LIST						*** VENDOR		100 TOTAL	614.27
							TOTAL FUND 001			100,320.91
23163	HEMOCUE AMERICA	RADIOMETER AMERICA INC DIV:HEM	327618	98322 AP	05/10/2022	2-108-5-00-380	29235 CUVETTES	99.00		
23163	HEMOCUE AMERICA	RADIOMETER AMERICA INC DIV:HEM	327618	98322 AP	05/10/2022	2-108-5-00-606	29235 CUVETTES	99.00		
							*** VENDOR		23163 TOTAL	198.00
12204	PROPIO LANGUAGE	PROPIO LANGUAGE SERVICES LLC	327731	98419 AP	05/13/2022	2-108-5-00-606	TELEPHONE INTERPRETING SVC (WI	25.00		
							TOTAL FUND 108			223.00
2666	MISC REIMBURSEMENTS	TERRILOIS MASHBURN	327726	98414 AP	05/13/2022	2-119-5-00-405	REIM CHAMBER OF COMMERCE WOMEN	52.00		
							TOTAL FUND 119			52.00

warrants by vendor

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#						
243	GEOTAB	GEOTAB USA INC	327617	98321 AP	05/10/2022	2-126-5-00-221	5-10 APRIL SERVICE		16.33	
							TOTAL FUND 126			16.33
243	GEOTAB	GEOTAB USA INC	327617	98321 AP	05/10/2022	2-133-5-00-229	5-10 APRIL SERVICE		521.66	
243	GEOTAB	GEOTAB USA INC	327617	98321 AP	05/10/2022	2-133-5-00-229	5-10 APRIL SERVICE		293.94	
							*** VENDOR	243 TOTAL		815.60
461	LEAV CO CO	LEAV CO COOP	327717	98405 AP	05/13/2022	2-133-5-00-304	5-8 FUEL, FLUIDS/LUBE, PARTS		73,127.18	
461	LEAV CO CO	LEAV CO COOP	327717	98405 AP	05/13/2022	2-133-5-00-310	5-8 FUEL, FLUIDS/LUBE, PARTS		5,843.10	
461	LEAV CO CO	LEAV CO COOP	327717	98405 AP	05/13/2022	2-133-5-00-360	5-8 FUEL, FLUIDS/LUBE, PARTS		300.00	
							*** VENDOR	461 TOTAL		79,270.28
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-310	5-7 19615 FLUIDS/LUBES, SFAETY,		119.88	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-312	5-7 19615 FLUIDS/LUBES, SFAETY,		10.49	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-312	5-6 19615 TOOLS, SAFETY AND SHO		65.28	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-312	5-6 19615 TOOLS, SAFETY AND SHO		109.90	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-312	5-6 19615 TOOLS, SAFETY AND SHO		137.88	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-312	5-6 19615 TOOLS, SAFETY AND SHO		31.98	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-312	5-5 19615 SAFETY/SHOP SUPPLY, F		9.96	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-312	5-5 19615 SAFETY/SHOP SUPPLY, F		32.94	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-7 19615 FLUIDS/LUBES, SFAETY,		733.56	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-7 19615 FLUIDS/LUBES, SFAETY,		312.76	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-7 19615 FLUIDS/LUBES, SFAETY,		143.54	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-7 19615 FLUIDS/LUBES, SFAETY,		672.25-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-7 19615 FLUIDS/LUBES, SFAETY,		17.52	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-7 19615 FLUIDS/LUBES, SFAETY,		27.99	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-7 19615 FLUIDS/LUBES, SFAETY,		55.98	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-7 19615 FLUIDS/LUBES, SFAETY,		47.98	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-7 19615 FLUIDS/LUBES, SFAETY,		48.62-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-7 19615 FLUIDS/LUBES, SFAETY,		84.75-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-7 19615 FLUIDS/LUBES, SFAETY,		27.87	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-7 19615 FLUIDS/LUBES, SFAETY,		9.89	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		412.66	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		28.35-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		169.10	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		178.55	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		178.37	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		12.48	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		183.98	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		123.25	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		128.86	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		49.92	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		62.40	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		83.76	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		29.00	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		25.35-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		29.00	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		66.18-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		49.95	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-6 19615 TOOLS, SAFETY AND SHO		199.80	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5 19615 SAFETY/SHOP SUPPLY, F		20.89	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5 19615 SAFETY/SHOP SUPPLY, F		182.16-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5 19615 SAFETY/SHOP SUPPLY, F		8.32	

START DATE: 05/07/2022 END DATE: 05/13/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#									
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		198.08	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		15.08	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		47.37	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		41.76-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		40.52	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		351.33	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		502.88	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		25.98	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		3.90	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		387.42	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		50.54	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		88.38	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		66.97	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		84.75	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		172.30	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-360	5-5	19615	SAFETY/SHOP SUPPLY, F		59.98	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-364	5-5	19615	SAFETY/SHOP SUPPLY, F		20.89	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-364	5-5	19615	SAFETY/SHOP SUPPLY, F		21.32	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-365	5-6	19615	TOOLS, SAFETY AND SHO		29.98	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-365	5-6	19615	TOOLS, SAFETY AND SHO		43.18	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-365	5-6	19615	TOOLS, SAFETY AND SHO		450.00	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-365	5-5	19615	SAFETY/SHOP SUPPLY, F		29.99	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-133-5-00-365	5-5	19615	SAFETY/SHOP SUPPLY, F		29.99-	
										*** VENDOR	11799 TOTAL	5,327.12
196	OLSSON	OLSSON, INC	327728	98416 AP	05/13/2022	2-133-5-00-213	5-4	019-28310	PROF SVC TO 4.9.		12,415.75	
1675	SPRINT	SPRINT	327735	98423 AP	05/13/2022	2-133-5-00-210	5-9		GPS MOBILE TELEMETRY		39.99	
										TOTAL FUND 133	97,868.74	

243	GEOTAB	GEOTAB USA INC	327617	98321 AP	05/10/2022	2-136-5-00-221	5-10		APRIL SERVICE		16.33	
										TOTAL FUND 136	16.33	

461	LEAV CO CO	LEAV CO COOP	327717	98405 AP	05/13/2022	2-137-5-00-304	5-2		DYED DIESEL		15,165.59	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		174.72	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		25.82	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		24.88-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		168.28	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		63.92	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		169.69	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		105.52	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		39.36	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		67.37	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		79.92	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		51.18	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		25.82	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		264.23	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		115.35	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	327623	98329 AP	05/10/2022	2-137-5-00-320	5-1	19615	FILTERS, BLADES, CRIM		21.06	
										*** VENDOR	11799 TOTAL	1,347.36
										TOTAL FUND 137	16,512.95	

559	COBURNCO LLC	CLAY E COBURN III	327652	98340 AP	05/13/2022	2-145-5-00-213			APRIL CAR WASH - COUNCIL ON AG		14.00	
243	GEOTAB	GEOTAB USA INC	327617	98321 AP	05/10/2022	2-145-5-00-230	5-10		APRIL SERVICE		228.62	

TYPES OF CHECKS SELECTED: * ALL TYPES

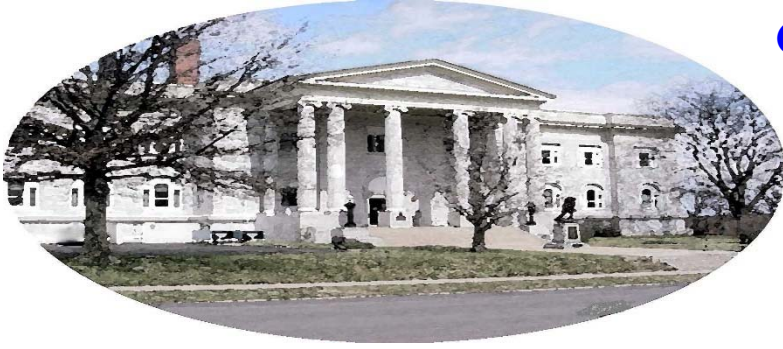
		P.O.NUMBER	CHECK#					TOTAL FUND 145	242.62
243	GEOTAB	GEOTAB USA INC	327617	98321 AP	05/10/2022	2-155-5-00-401	5-10 APRIL SERVICE	130.64	
								TOTAL FUND 155	130.64
243	GEOTAB	GEOTAB USA INC	327617	98321 AP	05/10/2022	2-160-5-00-215	5-10 APRIL SERVICE	48.99	
7258	L & R REFR	L & R REFRIGERATION SERVICE CO	327714	98402 AP	05/13/2022	2-160-5-00-208	SOLID WASTE - FREON REMOVAL 36	352.00	
9271	LANSING CI	CITY OF LANSING	327716	98404 AP	05/13/2022	2-160-5-00-210	TRANSFER STATION SERVICE TO 4.	21.00	
461	LEAV CO CO	LEAV CO COOP	327717	98405 AP	05/13/2022	2-160-5-00-304	TRANSFER STATION FUEL	2,066.35	
								TOTAL FUND 160	2,488.34
29034	MHS	MCAFEE HENDERSON SOLUTIONS	327752	1638 AP	05/13/2022	2-171-5-03-201	5-4 2020.045.001 ENG. EISENHOW	1,056.14	
29034	MHS	MCAFEE HENDERSON SOLUTIONS	327753	1639 AP	05/13/2022	2-171-5-04-201	5-3 2021.017.001 CR2 TO 4.23.2	35,650.42	
								*** VENDOR 29034 TOTAL	36,706.56
196	OLSSON	OLSSON, INC	327754	1640 AP	05/13/2022	2-171-5-05-201	5-2 019-28310 PROF SVC TO 4.9.	386.00	
								TOTAL FUND 171	37,092.56
29034	MHS	MCAFEE HENDERSON SOLUTIONS	327755	10124 AP	05/12/2022	2-172-5-00-506	ARPA047 2022.005.001 2022 CULV	29,813.02	
29034	MHS	MCAFEE HENDERSON SOLUTIONS	327755	10124 AP	05/12/2022	2-172-5-00-506	ARPA051 BR E-18 TO 4.23	10,020.30	
								*** VENDOR 29034 TOTAL	39,833.32
								TOTAL FUND 172	39,833.32
8020	APCO INT'L	APCO INTERNATIONAL	327647	98335 AP	05/13/2022	2-174-5-00-202	681124I - PUBLIC SAFETY RECERT	30.00	
4451	ODN, INC	ODN, INC	327624	98330 AP	05/10/2022	2-174-5-00-210	BACKUP 911 COMM,PT VOICE SERVI	1,188.00	
4451	ODN, INC	ODN, INC	327624	98330 AP	05/10/2022	2-174-5-00-210	BACKUP 911 COMM,PT VOICE SERVI	1,284.00	
								*** VENDOR 4451 TOTAL	2,472.00
								TOTAL FUND 174	2,502.00
29034	MHS	MCAFEE HENDERSON SOLUTIONS	327721	98409 AP	05/13/2022	2-185-5-00-2	5-1 PROJ 2021.045.001 K-45 BR	5,364.60	
578	NORFOLK	NORFOLK CONTRACTING INC	327727	98415 AP	05/13/2022	2-185-5-00-2	5-2 K-45 BRIDGE REPL	165,180.00	
								TOTAL FUND 185	170,544.60
24545	CDW GOVERN	CDW GOVERNMENT INC	327651	98339 AP	05/13/2022	2-197-5-00-201	3773122 WORKSTATION EQUIP-CT S	1,017.03	
								TOTAL FUND 197	1,017.03
406	PUBLIC SAFETY	PUBLIC SAFETY UPFITTERS LLC	327732	98420 AP	05/13/2022	2-198-5-07-300	BULLET PROOF VEST (LV SHF)	928.68	
								TOTAL FUND 198	928.68
451	AETNA	AETNA LIFE INSURANCE COMPANY	327645	98333 AP	05/13/2022	2-510-2-00-939	108798268 MAY PREMIUMS	288,094.38	
451	AETNA	AETNA LIFE INSURANCE COMPANY	327645	98333 AP	05/13/2022	2-510-2-00-939	108798268 MAY PREMIUMS	8,025.50	
451	AETNA	AETNA LIFE INSURANCE COMPANY	327645	98333 AP	05/13/2022	2-510-2-00-939	108798268 MAY PREMIUMS	680.35	
								*** VENDOR 451 TOTAL	296,800.23
								TOTAL FUND 510	296,800.23
								TOTAL ALL CHECKS	766,590.28

TYPES OF CHECKS SELECTED: * ALL TYPES

FUND SUMMARY

001	GENERAL	100,320.91
108	COUNTY HEALTH	223.00
119	ROD TECHNOLOGY	52.00
126	COMM CORR ADULT	16.33
133	ROAD & BRIDGE	97,868.74
136	COMM CORR JUVENILE	16.33
137	LOCAL SERVICE ROAD & BRIDGE	16,512.95
145	COUNCIL ON AGING	242.62
155	LSR CAPITAL EQUIP RESERVE	130.64
160	SOLID WASTE MANAGEMENT	2,488.34
171	S TAX CAP RD PROJ: 2015 SERIES	37,092.56
172	AMERICAN RECOVERY PLAN	39,833.32
174	911	2,502.00
185	KICKAPOO TWP TRAFFIC IMPACT	170,544.60
197	INK FEE FUND	1,017.03
198	SPECIAL GRANTS	928.68
510	PAYROLL CLEARING	296,800.23
	TOTAL ALL FUNDS	766,590.28

Consent Agenda 5-18-22
Checks dated 5/7-5/13



**COUNTY OF LEAVENWORTH
BOARD OF COUNTY COMMISSIONERS**

**300 Walnut, Suite 225
Leavenworth, Kansas 66048-2815
(913) 684-0417
Facsimile (913) 684-0410
email: bocc@leavenworthcounty.gov**

May 18, 2022

TO: National Rail Passenger Corporation, Kansas Department of Transportation, Kansas Department of Commerce and other Federal, State, and Local governmental and non-governmental agencies with interest in expansion of rail passenger and freight service within the state of Kansas.

FROM: Leavenworth County Board of County Commissioners

RE: The Leavenworth County Board of County Commissioners issues this letter of support for efforts to identify federal, state, and local matching funds appropriated to support, sustain, and expand inter-city rail passenger service within the state of Kansas and within our region. Identified funding may be available for expansion of existing service, development of new routes, establishing commuter and street car service from federal funds available, and to expand and extend rail hub and freight rail within facilities within Kansas and in Leavenworth County.

It is hoped that mid-western states can be treated equally and with respect in terms of distribution of federal funds for rail projects.

Sincerely,

Mike Smith
4th District, Chairman

Jeff Culbertson
1st District

Vicky Kaaz
2nd District

Doug Smith
3rd District

Mike Stieben
5th District

Basehor Historical Museum Society

*2812 155th St.
P.O. Box 76
Basehor, Kansas
66007
(913) 724-4022
bhms@sunflower.com*

May 6, 2022

Board of County Commissioners of Leavenworth County
300 Walnut Street
Leavenworth, KS 66048

RE: Funds for County Museums

Dear Leavenworth County Commissioners:

With the support of members of the Basehor Historical Museum Society, the doors of the Basehor Historical Museum have been open to the community for 14 years. There is no charge for admission to the museum so the Society relies solely on donations, membership fees and fundraisers. The highly-anticipated Ladies Tea returned in October of 2021 and raised funds of \$835, while the Festival of Trees and Holiday Open House brought in over \$1,500. Membership fees and donations accounted for close to \$5,000 in funds for the Historical Society.

With generous funding from last year's county grant, visitors are warmly greeted with a fresh face on the building after paint and new awnings were placed on the front of the museum. There is also a rolling blueprint stand which displays large maps of the original town of Basehor and later additions to the city and surrounding areas in Leavenworth County.

Earlier this year, the snow and high winds caused a portion of the metal roof to peel open, which then allowed water to come into the museum. "The Eleanor" (a WPA project outhouse) took the brunt of the water but stood steadfastly. Unfortunately, dozens of ceiling tiles nearby were either damaged or destroyed. The Historical Society must make repairs to several of the large metal roof panels and tighten down the roof to avoid future damage. Meanwhile, the concrete floors are in need of a fresh coat of paint after 15 years of wear.

Looking to the future, Remembering the Past

Since a Kansas State Fire Marshall uniform was recently donated to the Society, we would like to purchase an additional mannequin for display in our Firefighters Exhibit. As we continue to expand and enhance current displays, we hope to include timelines and fast-facts or photos on large format-printed posters to provide eye-catching graphics for more visibility.

The museum functions as a community center for events like the May Day craft and Flag Day craft, with the addition of a fall craft at the request of residents. The Society will be holding a workshop to provide creative family tree templates and helpful tips to encourage visitors to research their own family members. In September, we are presenting "Scarecrows on Parade" which will be a community-wide fundraiser for the Society. Members of the Basehor Historical Museum Society are proud of the growing collection of items of local historical interest that are being donated to the museum. New volunteers are contributing their time and energy to promote the history of Basehor and Leavenworth County.

Private appointments are always available to individuals and groups. We invite the County Commissioners to visit our museum and view our collection. Attached is a list which describes the items we wish to be considered for funding by the Board of County Commissioners. If you have any questions, please contact either Mary Leonard, Director at 816- 225-7875 or Ken Massingill, Chairman at 913-709-4640.

Sincerely,

A handwritten signature in cursive script that reads "Lila White". The signature is written in dark ink and is positioned above the typed name.

Lila White, Secretary

Basehor Historical Museum Society, Inc.

DESCRIPTION**PRICE****Repair Metal Roof of Museum**

Includes securing 3 to 4 loose panels with 2 x 4s and screws.
Replace loose fasteners with screws and rubber grommets.
Remove guttering between Museum and VFW building where
it has fallen down. Haul debris away.
(Basehor Historical Museum to replace 2 dozen ceiling tiles)

Provider: Murphy Roofing, Inc.

\$6,900**Interior Paint for Concrete Floor of Museum**

15 Gallons of Epoxy Concrete Floor Paint @ \$42 each
(Clean, prep and painting provided by community volunteers)

\$630**Standing Male Mannequin**

6 foot tall figure with painted facial features.
Includes \$40 for shipping

\$380**Printing for Exhibit Displays**

3' x 4' and 4' x 6' Posters

\$425**TOTAL FUNDING REQUEST****\$8,335**



**The Leavenworth County Historical Society, Inc.
& Carroll Mansion Museum**

1128 Fifth Avenue • Leavenworth, KS 66048 • (913) 682-7759
www.leavenworthhistory.org • Email: museum@leavenworthhistory.org

30 March 2022

**Leavenworth County Commission
300 Walnut Street, Suite 225
Leavenworth, KS 66048**

SUBJECT: Leavenworth County Grant Application

Dear Commissioners:

The Leavenworth County Historical Society (LCHS) and Carroll Mansion Museum, a 501(c)(3) organization, kindly requests \$30,100 from the FY 2022 Leavenworth County Budget. The project objective for this grant is to help restore our once beautiful wrap-around porch leading into this spectacular historic mansion, listed on the National Register of Historic Places, and home of the LCHS who has been actively serving the community for 70 years.

Our society is prepared to provide your mandated 50% matching funds for this project. Enclosures 1-2 are photos of the porch reflecting the current condition. Enclosure 3 is the contractor bid from Besel's for \$60,200 for the porch replacement. The projected timeline is 2nd Quarter 2022. Invoices at Enclosures 4-5 totaling \$8,279.60 reflect necessary work performed at the mansion utilizing FY 2021 county funds of \$7,172.85. This Main AC/Metal Roof Repair work took precedence to the porch repair to protect irreplaceable museum artifacts.

Enclosure 6 is our grant application submission. We took the liberty to utilize a combination of the Leavenworth Convention & Visitors Bureau (CVB) Grant Application template, and an application on hand, in support of our grant request.

For next year's process, we would like to suggest that the Leavenworth County Commission offer a similar grant application made available to all local museums, to include a submission date deadline. This option might simplify the process, create a pro-rata share equality, and continuity amongst applicants.

Museums are a yardstick of a county's cultural standards. They provide the public with opportunities for life-long learning and vital stewards of our cultural heritage. It is greatly appreciated that the commission continues to include a line item in the county government budget—a direct support as an investment in our community life and as a tourist attraction strategy.

As the LCHS continues its mission into the future by building an annex to our museum, a demonstration of strong community support, especially from the Leavenworth County Commission, is extremely beneficial as we apply for grants and significant donations from outside the community. Please let me know if I can answer any questions or if you require any additional information.

Respectfully Submitted,

SHERRY ADAMS DODSON
Leavenworth County Historical Society
Board of Directors
Email: sherryadamsdodson@yahoo.com
Cell: 913-775-3200



Back Porch views



Front Porch
South Side views

Encl 1



Front Porch South Side Views



Front Steps



SE Corner of Front Porch

300 Santa Fe Street
Leavenworth, KS 66048



phone: [913] 682-7000
fax: [913] 682-7844

Date: December 2, 2021

***** NOTICE *****

Due to the availability of material and workforce this job may not start for several months. If you want to accept this job, please contact the undersigned to be entered into the queue and once we get closer to a beginning date, we will contact you to schedule a time and we will give you updated prices at that time should that need arise.

Proposal Submitted To:

Name: Carol Mansion Museum
Address: 1128 5th Avenue
City: Leavenworth
State, Zip: Kansas, 66048
Telephone: 913-682-7759 Attn: Lisa
e-mail: museum@leavenworthhistory.org

Work to Be Performed At:

Address: 1128 5th Avenue
City: Leavenworth
State, Zip: Kansas, 66048

Scope of Work

Besel's will furnish all required materials and we will perform all the labor required for the completion of:

RE: Front Porch

Price: \$54,977.14
\$ 5,222.83 Tax
\$60,199.97 Total

- Block off work area, sections at a time for safety.
- Brace roof area to allow access between post and flooring.
- Remove existing flooring and install 2x6 tongue and groove Douglas Fir flooring, a section at a time.
- All new flooring to be ALKYD (oil) primer to all sides and edges before installing.
- Remove braces and reattach post to new floor.
- Replace stair tread on both sets of steps.*Price does not include column or post repair, any rail repair, or any repair below floor.
- Apply industrial ALKYD finish coat.

Side Porch

- Replace existing flooring with 2x6 tongue and groove Douglas fir floor.
- Primed before install.
- No other repairs in bid.
- Apply industrial ALKYD finish coat.
- **Besel's** will perform the above work in a workmanlike manner for the sums reflected above which includes Kansas state tax.

Encl 3





JF Denney, Inc.
 76 Ash St
 Leavenworth, KS 66048

Phone: (913) 682-2182
 admin@jfdenney.com
 jfdenney.com

Bill to
Leavenworth County Museum
 1128 5th Ave
 Leavenworth KS 66048

Service Location
Leavenworth County Museum
 1128 5th Ave
 Leavenworth KS 66048

Transaction Date: 8/5/2021 Work Order #: 36236 Assigned Tech: Miit R.

Invoice i35481

Item	Description	Quantity	Price	Amount
Price per quote	<ul style="list-style-type: none"> • Removed and properly disposed of existing a/c unit. • Furnished and installed a new Goodman 5-ton, 14SEER air conditioner with matching indoor evaporator coil and thermal expansion valve. • Replaced line set with new insulated copper freon line set sized for new equipment and freon. • Reconnected to existing sheet metal plenum, electrical circuit and control wiring. • Pressurized and leak checked all freon connections. • Evacuated system and charged with new freon. • Started and checked operation of new equipment. • City permit and inspection fee. • Preferred Maintenance Agreement discount. <p>Price per quote includes all material, labor, sales tax and city permit.</p>	1	\$4,803.29	\$4,803.29

Subtotal:	\$4,803.29	Tax:	\$456.31
		Total:	\$5,259.60
		Payments:	\$0.00
		Balance Due:	\$5,259.60



Thank you for allowing us the opportunity to serve you!

Encl 4

SWANN PAINTING CO. LLC.
410 SO. SEVENTH STREET
LEAVENWORTH, KS 66048

Invoice

DATE	INVOICE #
5/26/2021	1005075



Leavenworth Historical Museum
 c/o Ms Lisa Weakley
 1128 5th Avenue
 Leavenworth, KS 66048

" QUALITY NAME IN PAINTING "

" VISIT OUR WEB PAGE "
 AT
WWW.SWANNPAINTING.COM

EST. 1970

OFFICE - 913-651-6400
 FAX - 913-651-6420

E-MAIL - SWANNPTG@GMAIL.COM

TERMS
Due on receipt

WORK COMPLETED	RATE	AMOUNT
LABOR AND MATERIALS FOR EXTERIOR PAINTING AS PER PROPOSAL JOB: Exterior Painting as per Proposal <i>Thank you for choosing Swann Painting!</i>		3,470.00



Sales Tax (9.5%) \$0.00

TOTAL AMOUNT DUE	\$3,470.00
Payments/Credits	\$0.00

<i>Thank you for your business !</i>	Balance Due	\$3,470.00
--------------------------------------	--------------------	-------------------

PROPOSAL



SWANN PAINTING CO. LLC

"QUALITY NAME IN PAINTING"

ESTABLISHED 1970

COMMERCIAL - RESIDENTIAL *** INTERIOR - EXTERIOR

410 SO. SEVENTH STREET-----913-651-6400-----LEAVENWORTH, KANSAS 66048



PROPOSAL TO:	LEAVENWORTH HISTORICAL MUSEUM	WORK PHONE	DATE 2/24/2021
	c/o MS LISA WEAKLEY	CELL PHONE -----	(913) 682-7759
ADDRESS:	1128 5TH AVENUE	FAX NUMBER -----	
CITY-STATE-ZIP:	LEAVENWORTH, KS 66048	E-MAIL -----	museum@leavenworthhistory.org

WWW.SWANNPAINTING.COM

LABOR AND MATERIAL FOR EXTERIOR PAINTING AT - 1128 5TH AVENUE

INCLUDES:

- * 2 ROOF TRIM AREAS TO INCLUDE METAL ROOFS, IRON RAIL AND ALL WHITE TRIM AREAS -
- * SCRAPE ANY LOOSE PAINT
- * PRIME ALL BARE WOOD
- * CAULK OUTSIDE EDGE OF WINDOWS AND DOORS, TRIM BOARD JOINTS, SIDING SEAMS, NAIL VOIDS AND ALL OTHER NEEDED AREAS TO HELP PREVENT FUTURE WOOD ROT
- * COLORS - "AS IS"
- * SHERWIN-WILLIAMS MATERIAL(S) TO BE USED -
 - * METAL ROOF: 2 COATS OF ROOF COATING "ACRYLIC" WHITE OR RED
 - * IRON RAIL: INDUSTRIAL URETHANE SEMI-GLOSS BLACK ENAMEL
 - * WOOD TRIM AREAS: DURATION SATIN WHITE

WWW.SWANNPAINTING.COM

~~WE PROPOSE TO COMPLETE THE WORK AS OUTLINED AND SPECIFIED ABOVE FOR THE SUM OF:~~

THREE THOUSAND FOUR HUNDRED SEVENTY AND NO/100 DOLLARS \$3,470.00



TAX WHERE APPLICABLE - NOT INCLUDED

Quality of all material is guaranteed to be as specified. All work to be completed in a workman like manner according to standard trade practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written agreement, and will become an extra charge over and above the estimate. All agreements contingent upon delays beyond our control. Owner to carry fire, weather related and other necessary insurance. Swann Painting Co. is fully covered by workman's comp., and business liability insurance.

authorized signature:

ROBERT E. SWANN JR

ACCEPTANCE OF PROPOSAL: THE ABOVE PRICES, SPECIFICATIONS AND CONDITIONS ARE HEREBY ACCEPTED. YOU ARE AUTHORIZED TO COMPLETE THE ABOVE WORK AS SPECIFIED. PAYMENT WILL BE MADE AT COMPLETION OF JOB.

SIGNATURE:

SIGNATURE:

LEAVENWORTH COUNTY GRANT APPLICATION

1. Business Information

Organization Name: The Leavenworth County Historical Society (LCHS) & Carroll Mansion Museum

Project Manager: Sherry Adams Dodson, Board of Directors

Address: 1128 Fifth Avenue, Leavenworth, KS 66048

Telephone: 913-682-7759

Email Address: museum@leavenworthhistory.org

Website: www.leavenworthhistory.org

Mission of the Organization: The mission of LCHS is to collect and preserve historical material of Leavenworth County and provide historical and genealogical research assistance to local, national, and international student and adult populations. The society provides guided tours of the mansion and offers informative historical exhibits and programs. It's also our pleasure to inform local and national audiences on the exciting history of Leavenworth as the "First City of Kansas" and to share the significant contributions and achievements its citizens have made to the development of Kansas. The museum is open five days per week, Tuesday through Saturday, throughout the year, and during special events.

Programming and Activities: As a top tourist attraction for the City of Leavenworth, LCHS has planned the following historical programmed activities:

- 12 March 2022 LCHS Women's History Month Luncheon with an Heirloom Flower Preservation Garden presentation by Haley Shaw, Birdsong Blooms, located in the historic district of Leavenworth. This event was held at Home2 Suites and was well attended with many questions and comments for the speaker.
- 19 March 2022 Annual Membership Banquet with a Future Research Center for Early Kansas History presentation by Architect Kristy Johnson, Ben Moore Studios, Manhattan, KS. This event was held at June's Northland and was well attended by members and guests, including Leavenworth Mayor Camalla Leonhard and Register of Deeds TerriLois Mashburn. The new Research Center of Early Kansas History, as an extension of the historic Carroll Mansion Museum, will significantly increase tourist attraction to Leavenworth.
- 22 April 2022 Presentation for Ladies Tea for the Association of Lincoln Presenters Conference at Home2 Suites
- 29-30 April 2022 First City History Festival at Haymarket Square. LCHS will have an information booth and an exhibit of early Leavenworth photographs at the Haymarket Event Center.

Encl 6

- 11 June 2022 Researching Your Home & People Who Lived There Program
- 16 July 2022 Roaring 20's fund raising event at the Riverfront Community Center. These were the prohibition days and a time that Leavenworth housed some notable criminals such as Birdman of Alcatraz. Historic memorabilia will be displayed. There will be dancing and gangster-style photo opportunities. Attendees will be encouraged to wear Roaring 20's style attire.
- 30 September 2022 Reclaiming History Gala with Kansas City Jazz Singer and Band fund raising event at the Riverfront Community Center.
- October 2022 Museum-wide exhibit of Victorian Mourning Customs, to include Ghosts of West Point presentation
- 11 December 2022 Always a favorite during the Christmas holiday season is the Vintage Homes Tour fund raising event where homeowners proudly open their beautifully decorated homes to the public.

Attendance Figures: LCHS receives a large number of visitors from different states, other countries, and local patrons annually. Visitors in 2021 was 1,273. This number will increase with the building of the Research Center for Early Kansas History.

Current Marketing Plan for this Organization: LCHS utilizes a myriad of marketing techniques to advertise our programs and activities, i.e., Facebook page postings, new website design, Convention & Visitors Bureau (CVB) advertisements, audio-visual materials, brochures, signage, and print advertising.

2. Project Information: The Carroll Mansion is an 1880s Victorian style house. It was gifted to the Leavenworth County Historical Society by the last living resident, Miss Ella Carroll, to be utilized as a museum. This project is to restore the once beautiful wrap-around porch leading into this historic and beautiful mansion. The project description to replace the porch is provided by Besel's at Enclosure 4.

3. Projected Timeline: 2nd Quarter 2022

4. Project Cost: \$60,199.97 Bid by Besel's, Leavenworth, KS, 300 Santa Fe Street, Leavenworth, KS 66048. Porch photos of the current condition are enclosed at Enclosures 1-3.

5. Funding Information:

Total Project Cost \$60,199.97 (Rounded to \$60,200)

Grant Funds Requested \$30,099.98 (Rounded to \$30,100)

Applicant Match \$30,099.98 (Rounded to \$30,100) = 50%

6. Authorized Signatures:

We have accurately completed this application. We understand that this is a competitive grant process and that we must meet the eligibility requirements. We acknowledge that we have the authority to submit this application and commit the matching funds.

We understand that it is a criminal violation under Kansas Law to engage in deception and knowingly make or cause to be made, directly or indirectly, a false statement in writing for the purpose of procuring economic development assistance from government funds.



SHERRY ADAMS DODSON

Project Manager



LEE R. STIEGER

Treasurer

THE NATIONAL FRED HARVEY MUSEUM

624 Olive Street

Leavenworth, KS 66048

July 16, 2001

To: Leavenworth County

I am writing on behalf of the Fred Harvey Home/ Museum in Leavenworth, Kansas at 624 Olive Street. The Leavenworth Historical Museum Association acquired the Fred Harvey Home in 2001 from the County. Since that time, we have been working to restore this home to what it would have been in the late 1800's.

A little about Fred Harvey. He lived from 1835-1901. He was a successful restaurant Owner and Entrepreneur and was admitted to the Kansas Business Hall of Fame in 2008. His in site in making the train stations a place where travelers could find a good meal and also later stay in his hotels, made traveling to the west more convenient and inviting during this earlier time of the western frontier. Mr. Harvey also established the Harvey Girls which gave women the opportunity to come west and work.

These three stories, 12 room mansion is a wonderful place which we hope to have many visitors come to see where Fred and Barbara lived and raised their 5 children. This was their only home. Our goal is to have tours and a special place for events in town.

We have been working on finishing floors, painting and hanging chandeliers. The south and west fence and stone wall surrounding the home has deuterated and in need of replacement. We have some of the rod iron fencing which can be restored. We are requesting \$12,000.00 to work toward rebuilding the wall and fencing.

There is a love and passion for this home and want it to be an added attraction to our town... the 1st City of Kansas.

Sincerely,



Jeanie Hazels, Chairman of the Fred Harvey Museum

djhazels@sbcglobal.net

(913) 682-1884

LEAVENWORTH HISTORICAL MUSEUM Assoc.

743 Delaware • Leavenworth, KS 66048

Phone 913-682-1866

www.firstcitymuseumslhma.org



May 5, 2022

Leavenworth County Commissioners
300 Walnut Street
Leavenworth, KS 66048

Dear County Commissioners,

It was with sincere gratitude that the First City Museum received the Leavenworth County Grant last year for the then current project of new flooring for the museum. To date, the museum has not been able to proceed with the flooring project due to an issue of a much grander scale. Therefore, the flooring money has been set aside for use at a later date.

The roof installed in early 2015 has been leaking for the last two years. The contractor no longer responds to our calls and temporary patches have been unsuccessful. We have covered the artifacts with plastic sheeting and use a wet/dry vacuum on the floors each time it rains or when snow melts on the roof. Fortunately, we have avoided having any of the artifacts permanently damaged. Now, however, we really have a flooring issue as many of the old tiles are popping up from being under standing water.

Obviously, the roof is the most critical issue. We have received four estimates for a new roof ranging from \$50,000 to \$107,000. While First City Museum is not destitute, funding such a project will require help to finance any of the quoted prices. Please accept this as a formal request for a grant of \$10,000 to assist First City Museum, a member of the Leavenworth Historical Museum Association Inc. Doing so will help create a safe environment for volunteers to show large parts of Leavenworth history to out-of-town visitors and "home town folks" alike.

Thank you in advance,

A handwritten signature in cursive script that reads "Audrey M. Sanders".

Audrey M. Sanders
Treasurer

May 3, 2022,

Leavenworth Board of County Commissioners
300 Walnut Street
Leavenworth, KS 66048

Re: Richard Allen Cultural Center and Museum Request for Grant Funding

Dear County Commissioners:

Please accept this application packet as the Richard Allen Cultural Center and Museum's (RACCM)'s request for grant funding. The requested grant funding will be used to make necessary repairs and restorations to RACCM's property and building, and to cover certain operating expenses to allow us to continue to serve Leavenworth county's K-12 students and the community at large. This application packet includes the following:

1. An overview of RACCM including the RACCM's impact during the COVID-19 pandemic, upcoming projects, and the organization's fundraising plans for the remainder of the year;
2. RACCM'S calendar of annual fundraising events showing the proceeds from 2021 and the projected 2022 proceeds.
3. RACCM's 2021 Income and Expense Report showing projected revenue and expenses as well as actual revenue and expenses from 2021; and
4. An explanation of the costs associated with this request for grant funding along with a list of costs.

Overview

About the Richard Allen Cultural Center and Museum

The Richard Allen Cultural Center and Museum (RACCM) is a 501(c)3 non-profit organization that was established on July 19, 1992, to educate the public about the rich history of African Americans. RACCM's mission is to contribute to cultural awareness and provide educational support services to K-12 students in the Greater Leavenworth Area. We research and teach African American history. RACCM also preserves and exhibits this history based on the philosophy that an understanding of history is essential for all people and fosters interracial understanding. To that end, RACCM offers tours that cover local and Kansas Black History. In addition to exhibiting Kansas African American military artifacts, RACCM tours cover local underground railroad stops, how African Americans used their clothing and other means to communicate, and women's contributions to Kansas History. RACCM was also instrumental in locating and honoring a group of African American female soldiers that were deployed during World War II.

RACCM also has an after-school tutoring program. The RACCM Afterschool program provides tutoring and mentorship to K-12th grade students in the Greater Leavenworth area. RACCM has been helping students in this community for over 21 years and has worked with over 650 students during that time. RACCM's former

afterschool program students have gone on to become doctors, teachers, business people, actors, musicians, journalists, athletes, and parents.

The RACCM Afterschool program provides students with one-on-one homework help Monday through Thursday in Basic Math, Algebra, Geometry, Chemistry, Reading Comprehension, Science, Social Studies, Language Arts, Foreign language, and Penmanship. The afterschool program's goal is to help each student that it serves to achieve academic success by reinforcing concepts introduced in the classroom and helping students apply the concepts learned in class so that they can retain what they learned. Academic success for each student is measured by improvement in academic performance and maintaining superior grades.

The RACCM Afterschool program also provides mentorship to its students by exposing them to positive role models, who can help them develop their character. As students are receiving homework help, they also build relationships with their tutors and mentors. RACCM mentors are active duty and retired military personnel, retired teachers, retired principals, and other concerned members of the community. The mentors help students with decision making, avoiding peer pressure, professional development, academic goal setting, and the college application process. This facet of the afterschool program is vital because it helps students develop the skills to be successful in life.

The RACCM served 21 students during the 2021- 2022 school year. Four students enrolled for virtual tutoring which began September 2021. Seventeen students enrolled

for in-person tutoring which began September 2021, as well and continued until May 2022. Due to the Covid-19 crisis, the RACCM afterschool program began providing one-on-one virtual tutoring services to all of the enrolled students on September 2021. Each student was assigned an individual tutor who worked with that student until May, 2022, the end of the school year. We still have concern parent reference in person tutoring so we continue to provide virtual services.

RACCM provides the same tutoring services in person to over 17-20 students during the 2021-2022 school year. Each child was provided with PPE, school supplies, and a barrier for his or her workstation. RACCM volunteers cleaned the tutoring center each day and practiced social distancing measures to keep students safe.

RACCM and COVID-19

RACCM has always been an asset to the community, but the services RACCM provides were important this past two years more than ever. Since March 2020, the entire community had to adjust to the challenges presented by the pandemic. Parents had to adapt to their children being home and attending school virtually. RACCM was instrumental in helping our students and parents make the adjustments to continue to achieve academic success under such challenging circumstances. The students' being able to continue to work with their tutors provided a sense of normalcy during a very uncertain time. It also gave parents a resource for when they were challenged in understanding their children's schoolwork.

The COVID-19 pandemic caused RACCM to cancel all of its fundraising activities in 2021, and the addition of virtual tutoring was an unplanned expansion. Also, although RACCM continued to offer safe socially distanced tours, the number of tours to the museum decreased significantly due to the pandemic. With the changes, RACCM continued to serve this community by offering tours and providing tutoring services to its students. RACCM Afterschool program's ability to pivot and respond to the continuing needs of its students, ensuring that none of its students slipped through the "COVID educational cracks" was its greatest success of 2021.

Additionally, while responding to the effects of COVID 19 RACCM developed new programming to continue to serve the community after the pandemic, and secured grant funding for the programming. In the coming months, RACCM will introduce its Substance Abuse Prevention Program (SAPP). The RACCM SAPP will educate local K-12th grade students about the negative impact that drugs and alcohol can have on their lives and the laws surrounding underage alcohol and drug abuse. The program will also teach students how to respond to negative peer pressure, and encourage students to explore healthy interests and hobbies.

In addition to the SAPP, RACCM will begin developing its new exhibit, Descendants of Early Settlers: An Oral history of African American Families in Leavenworth During the 1940s and 1950s. This exhibit will consist of video interviews of living descendants of the early settlers. These interviews will explore topics such as the

Thank you for your time and consideration and we hope that you will help us to continue to serve as a resource to the Leavenworth County community. We here at the Richard Allen Cultural Center & Museum greatly appreciate the County Commissioners Board for you believing in the mission here at the Richard Allen Cultural Center & Museum.

If you have any future questions please contact us at (913) 682-8772 office/
(703) 203-0153 cell. Edna Wagner (Executive Director).

Sincerely,

The RACCM Grants Committee

reasons the families moved to the Leavenworth area and the contributions the families made while living here.

RACCM Fundraising Plans

RACCM will resume its annual fundraising activities. As you will see on the attached 2022 Calendar of Events, RACCM has four fundraising events planned for the remainder of 2022. These events include its annual Jazz By The River festival, Motown Dinner and Dance, and Christmas Tea. The attached Calendar of Events details the amounts RACCM raised from these events in 2019 and the amount it anticipates raising this year.



RICHARD ALLEN CULTURAL CENTER & MUSEUM
412 KIOWA STREET
LEAVENWORTH, KANSAS, 66048
PHONE: (913) 682-8772

CALENDAR OF EVENTS 2022

(With Past and Projected Proceeds)

SATURDAY JUNE 11, 2022 (MOTOWN DINNER & DANCE)

TIME: 6:30PM-11:00PM

LOCATION: Sunflower Missionary Baptist Church
 1708 5th Ave, Leavenworth, KS 66048

2019 Proceeds -2021	2022 Projected Proceeds
\$3255 \$0.00 (cancel)	\$5,500

SATURDAY AUGUST 20, 2022 (ANNUAL JAZZ BY THE RIVER)

TIME: 6:00PM- 8:00PM

LOCATION: St. Mary's University (Xavier Hall) 4100 S 4th Street Leavenworth, KS 66048

2019 - 2021 Proceeds	2022 Projected Proceeds
\$14,500 - \$0.00 (cancel)	\$7,000-\$11,000*

**RACCM expects fewer proceeds this year because this event was moved to a smaller venue. If we continue to use this venue in the future, we will consider two shows.*

SATURDAY OCTOBER, 2022 (1ST HISTORY FROM THE PAST TOUR)

TIME: 5:30PM- 8:00PM

LOCATION: 1500 N. Eighth Street Mount Muncie Cemetery
Lansing, KS 66043

2022 Proceeds	
\$ 3000-5000	

**New Fundraiser for RACCM. Plan to make this an annual event.*

SUNDAY DECEMBER 5, 2022 (ANNUAL CHRISTMAS TEA)

TIME: 4:00PM-6:00PM

LOCATION: Riverfront Community Center
123 S Esplanade St, Leavenworth, KS 66048

2019 Proceeds	2021	2022 Projected Proceeds
\$2,900	\$200 (cancel)	\$3,000

Donation of \$200.00

RICHARD ALLEN CULTURAL CENTER AND MUSEUM

Projected vs. Actual 2021 Income and Expenses

January 21, 2022

PROGRAMS AND ACTIVITIES (Income from Programs and Activities)	Projected	Actual
Annual Donations	\$6000	\$27,999.06
Membership	\$7000	\$5294.04
Grants	\$15,000	\$42,063.51
Fundraisers	\$30,000	\$18,186.54
Tours	\$4000	\$962.02
Workshops	\$200	0
Giftshop Income	\$2700	\$575
Miscellaneous	\$800	37,123.77
Membership Chamber	\$300	
TOTAL INCOME	\$66,000	132,204.51

BUDGETED EXPENDITURES	Projected	Actual
Personnel Administration		
Director (Taxes, etc.)	\$30,000	\$30,351.73
Staff Development/Convention Fees	\$2,500	0
Travel Expenses	\$500	0
401k Plan*	\$5800	\$5800
Total Personnel Administration	\$38,800	\$36,151.73
Facilities Administration Operation Expenses	Projected	Actual
TYCO (ADT) Building Security	\$4,000	\$3283.76
Annual NP Privilege Fee	\$50	\$40.00
Building Insurance	\$2,100	\$2,275.00
Building Maintenance	\$1,500	\$51.56
Computer and Software Expenses	\$1,000	0
Fundraising Expenses	\$5,100	\$297.12
Janitorial Expenses	\$2,400	\$2600
Office Supplies	\$1,500	\$856.77
Printing Expense	\$500	0
Telephone Expense	\$1700	\$1359.36
Utilities	\$5000	\$3772.03
Scholarship Recognition Luncheon	\$100	0
Appreciation Expenses	\$500	0
Gift Shop Expense	\$1,450	\$516.67
Grant Expenses	0	\$28,574.56
Total Facilities Expenses	\$26,900	\$43,626.83

TOTAL EXPENDITURES	\$66,000	\$79,778.56
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*Note: The Salary of \$27,560 was agreed upon in addition to \$5800 for an IRA. To establish a simple IRA, the \$5,800 is added to the salary and withheld as part of the Director's contribution to the IRA.

Explanation of Costs Associated with Funding Request

This year RACCM is seeking grant funding to complete some necessary repairs and restorations and to cover certain operating expenses that keep the building secure and functional. The museum portion of the RACCM building houses and exhibits artifacts from Leavenworth, Kansas, and North American history. People come from all over the country and world to tour the Museum. The original museum house is over 100 years old. Extra care must be taken when making repairs not to compromise the historical integrity of the structure. Repairs must also take into consideration the best conditions for the many artifacts housed at the RACCM. RACCM has begun completing major restoration and repairs to the building to ensure the precious history within the building remains intact.

The museum house, the upper level of the building, is where the museum exhibits are displayed. That area has hardwood floors that need to be repaired. The initial estimates increased as further inspection revealed that the subfloor also needs substantial work.

The lower level of the RACCM is the tutoring center. This is where K-12 students come for homework help four days a week during the school year. Our 18 -year- old- carpet in our lower level has now been replaced because of your support. This has made it safer for our tour visitors, volunteers, and students.

RACCM needs maintenance outside the building to ensure proper preservation of the Cathay Williams monument. Outdoor landscaping and maintenance are also needed

to ensure water properly drains away from the building to prevent damage to the artifacts being stored in the basement. RACCM also needs funding to cover certain operational expenses associated with securing the building and insurance the artifacts housed within the building.

Most of RACCMs income comes from fundraising and donations. In 2021, all of our fundraisers were canceled due to COVID-19. RACCM continued to serve the Leavenworth community with its tutoring program and museum tours. RACCM has several fundraisers scheduled in 2022 to fund the repairs and operating expenses. RACCM has also secured grant funding to cover the costs of much of its programming. RACCM is requesting grant funding to help cover the costly repairs and operational expenses because the maintenance of the building, itself, is pertinent to preserving the rich history that it is RACCM's mission to teach. The building is also where RACCM helps to mold the future Leavenworth leaders in its tutoring program. Your grant funding will make a huge difference for RACCM and the Leavenworth community. **The costs associated with the repairs are based on bids received and are as follows:**

House Museum Floors- replace hardwood floors and subfloor	\$40,000
*Repair to a 19 Year Old Elevator	\$10,000
*Outdoor Maintenance and Monument Landscaping	\$19,000-25,000
*Upgrade Camera System to 5G Digital (We currently have 3G Analog Cameras with is no longer supported). Our cameras	\$ 10,000

system has helped Leavenworth Law Enforcement solved several major crimes.	
Alarm System (building security)	\$3,300
Building Insurance	\$2,300
Utilities	\$4,000
Telephone	\$1,400



201 W. Washington
P.O. Box 785
Tonganoxie, KS 66086
913-845-2960
tchs2002@att.net
www.TonganoxieHistoricalSociety.org

May 12, 2022

The Leavenworth County Commissioners
Mike Smith, Doug Smith, Vicki Kaaz, Jeff Culbertson, Mike Stieben
300 Walnut Street, Suite 225
Leavenworth, KS 66048

RE: Funds for County Museums, 2022 Budget
Wheelchair Lift Replacement

Dear Commissioners:

We are grateful for this opportunity to request 2022 County budget funds. Before we describe this year's request, we want to update you on the status of the grant funds received last year. We have completed the roof and gutters on the Museum, which totals 75% of the project. The tuckpointing of the museum walls remains- we expect this work to be completed over the next two months.

This year, we would like to use these funds to purchase and install a new wheelchair lift in the Reno Church building on our site. The existing lift was donated to TCHS in 2000, at which time it was already over 20 years old. The lift is used to access the lower level of the church, where meetings are held. It is also an area that displays some of the area history.

Museum Background: TCHS was founded in 1981 to preserve and share local history. In 2003, the society opened a museum in the dairy barns donated by Mildred Young and in three other structures on our site - the Honey Valley School, the Reno Methodist Church, and a building for a 1936 Fire Pumper Truck, previously used at Fort Leavenworth and in Tonganoxie.

Our museum is the community's museum. We house over 3500 artifacts in the museum. The dairy barns are unique, telling the story of the dairy industry in this area, just as the church and one room schoolhouse illustrate the importance of community and education. The natural spring exhibit focuses on the importance of water to settlers and farmers. Our archives include many historical treasures, including over 8,300 manuscripts and letters, as well as over 4,000 photographs and maps for those interested in research and for our use in creating future exhibits.

The museum is open three days (14 hours per week) year-round. Admission is free and open to the public, as are the Fourth Tuesday programs each month, which offer professional-quality insights into historical topics. Third graders in Tonganoxie come to the museum for an annual field trip, at no charge to the school district. Our volunteers go into the schools to present programs to first graders. We are staffed entirely by volunteers, except for one part-time contract employee in charge of data entry for our museum software.

In 2021, we offered our first week-long History Camp to eleven students entering 4th, 5th, and 6th grades. We are finalizing the curriculum for History Camp 2022, which will be offered to 14 youth of the same age range. In 2021 our theme was "Who Lived Here Before Us?" – this year the theme is "Searching for Freedom during Bleeding Kansas."

Community outreach and involvement is important to us. We coordinate with the business community, the library, and the school district on various events throughout the year. Our Memorial Day breakfast last year included participation of the local VFW, American Legion, Boy Scouts, and a group of Civil War re-enactors. We place exhibits in a local bank to reach the public.

In March and April of this year we premiered a traveling exhibit entitled, "Living Sovereignty: Sustaining Indigenous Autonomy in 'Indian Territory' Kansas." During the six weeks that the exhibit was in the museum, over 150 people signed the register. We also hosted over 200 students and teachers (all the USD 464 8th graders and 32 high school students) to the exhibit.

In 2021, we counted 1,300 visitors to the museum and our Fourth Tuesday programs. Our visitor numbers to date in 2022 indicate that we will better the total number in 2022.

TCHS is a 501(c)(3) organization. Our funding comes from private donations, membership dues, fundraisers, memorials, fees for use of the church and barn, grants (the Pete & Margaret Leighty Trust, Kansas Museums Association, Humanities Kansas, and Leavenworth County) and a limited amount of interest income. Most capital improvements projects are funded by grants. Earlier this year, we received a grant from the City of Tonganoxie which we are using to upgrade our signage on our property and in the community.

The Project: Our project will remove the existing wheelchair lift, which is out-dated. A new wheelchair lift will be installed. It is only in the past week that we have determined that the lift must be replaced. Our preliminary investigations indicate that the work can be completed for approximately \$7,500, making it a perfect fit for County funding.

Our request for the project is \$7,150.

We very much appreciate your commitment to assisting Leavenworth County museums. We are will be happy to present our project to you in person. Thank you for your time and consideration.

Sincerely,

Kristi L Roberts

Kristi L. Roberts, President

cc: Ray Stockman, Chairman of the Board, Tonganoxie Community Historical Society
Board of Directors, Tonganoxie Community Historical Society
Laurie Walters, Museum Director

Grant Request
Leavenworth County Commissioners
From
CW Parker Carousel Museum

We are requesting \$10,000 dollars to automate our 1913 Parker Carousel.

We are having trouble keeping volunteers to keep open the Museum. Our volunteers are getting older and some do not want to work every Saturday or Sunday.

The automating of the Carousel includes refitting and adding components to remotely control the operation of the carousel. Starting and stopping can be done by one person.

That means one person can load riders and operate the carousel.

It is important to get this process done so we do not have to close while we find new volunteers.

We are starting into our busy tourist season.

We would like to thank the Commissioners for the past support, you have given to the CW Parker Museum.

Jewell West President

913-240-6524